

RESOLUTION 2022 - 05
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2021-2022 in the General Fund and County Transportation Trust Fund II, as well as reallocating expenditures between line items in the General Fund.

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2021-2022,

NOW, THEREFORE, BE IT RESOLVED as follows:


1. The fiscal year 2021-2022 budget be amended as follows:

	<u>Current</u>	<u>Increase</u>	<u>Revised</u>
	<u>Budget</u>	<u>(Decrease)</u>	<u>Budget</u>
<u>General Fund</u>			
Revenues:			
01334HL-02000 HLMP - grant revenue	\$ -	104,240	104,240
0133400-02SFFD Scotts Ferry VFD Grant	-	300,000	300,000
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	-	404,240	404,240
Expenditures:			
Financial and Administrative:			
01513-31000 Professional Services	13,400	5,000	18,400
Public Safety:			
01522-64SFFD Scotts Ferry VFD Grant - Equipment	-	300,000	300,000
01525HL-31000 HLMP - Professional Services	-	4,363	4,363
01525HL-34000 HLMP - Contractual Services	-	109,627	109,627
Physical Environment:			
01538-34000 NRCS - Contractual Services/ Grant Match	-	37,500	37,500
Reserves:			
01984-95000 Reserve for Contingency	509,841	(52,250)	457,591
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	523,241	404,240	927,481
<u>County Transportation Trust Fund II</u>			
Revenues:			
State Grants:			
12334-49GCB SCOP CR 69A Graves Creek Bridge	-	56,610	56,610
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	-	56,610	56,610
Expenditures:			
Road and Street:			
12541-31GCB Engineering - SCOP Graves Creek Bridge	-	3,200	3,200
12541-34GCB Contractual - SCOP Graves Creek Bridge	-	53,410	53,410
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	-	56,610	56,610


THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 1st day of March, 2022.

BOARD OF COUNTY COMMISSIONERS
 CALHOUN COUNTY, FLORIDA:

ATTEST:



 M.L. Brown
 Chairman



 Carla A. Hand
 Clerk of Court and County Comptroller
 Calhoun County, Florida