

**RESOLUTION 2021 - 19**  
**OF THE BOARD OF COUNTY COMMISSIONERS**  
**OF CALHOUN COUNTY, FLORIDA**

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2020-2021 in the General Fund and County Transportation Trust Fund II, as well as reallocating expenditures between line items in the General Fund.

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2020-2021,

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The fiscal year 2020-2021 budget be amended as follows:

		<u>Current</u> <u>Budget</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Revised</u> <u>Budget</u>
<b><u>General Fund</u></b>				
<b>Revenues:</b>				
01331CES-02000	Coronavirus Emergency Supplemental Funding (CESF) Program {FDLE}	\$ -	49,405	49,405
01334HL-02000	Hurricane Loss Mitigation Program (HLMP)	-	194,000	194,000
		<hr/>	243,405	<hr/> 243,405
<b>Expenditures:</b>				
<b><u>CESF Program:</u></b>				
01525CES-52000	Operating Supplies	-	49,405	49,405
<b><u>HLMP Program:</u></b>				
01525HL-31000	Professional Services	-	15,000	15,000
01525HL-34000	Contractual Services	-	178,500	178,500
01525HL-49000	Other Current Charges	-	500	500
		<hr/>	194,000	<hr/> 194,000
<b><u>Mosquito Control:</u></b>				
01562MC-40000	Travel and Per Diem	1,377	(1,377)	-
01562MC-51112	Salaries	-	2,208	2,208
01562MC-51121	FICA	-	169	169
01562MC-55000	Training	1,000	(1,000)	-
		<hr/>	2,377	<hr/> 2,377
<b><u>County Transportation Trust Fund II</u></b>				
<b>Revenues:</b>				
<b>State Grants:</b>				
12334-49BOD2	SCOP Bodiford Road	537,310	189,241	726,551
		<hr/>	189,241	<hr/> 726,551
<b>Expenditures:</b>				
<b>Road and Street:</b>				
12541-63BOD2	SCOP Bodiford Road	537,310	189,241	726,551
		<hr/>	189,241	<hr/> 726,551

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 3rd day of August, 2021.

BOARD OF COUNTY COMMISSIONERS  
CALHOUN COUNTY, FLORIDA:

ATTEST:

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**Scott Monlyn**  
**Chairman**

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**Carla A. Hand**  
**Clerk of Court and County Comptroller**  
**Calhoun County, Florida**