

RESOLUTION 2020-12

OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2019-2020 in the General Fund, County Transportation Trust Fund II and the Community Development Block Grant Fund, as well as reallocated expenditures between line items in General Fund.

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2019-2020,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2019-2020 budget be amended as follows:

	Current Budget	Increase (Decrease)	Revised Budget
<u>General Fund</u>			
<u>Community Planning Technical Assistance Grant</u>			
Revenues:			
State Grants:			
0133400-010TA Technical Assistance	\$ -	40,000	40,000
Expenditures:			
01559-31TECH Technical Assistance	-	40,000	40,000
<u>VFD Hurricane Michael (HM) Recovery Grant</u>			
Revenues:			
0133400-02VFD VFD - HM Recovery grant	-	240,000	240,000
Expenditures:			
01522-52VFD Operating Supplies - HM Recovery grant	-	66,783	66,783
01522-64VFD Equipment - HM Recovery grant	-	113,217	113,217
01522-81VFD Altha / Blountstown - HM Recovery grant	-	60,000	60,000
	-	240,000	240,000
<u>Detention / Corrections - Jail</u>			
Expenditures:			
01523-46000 Repairs and Maintenance	10,000	(7,704)	2,296
01523-64000 Equipment (HVAC)	-	7,704	7,704
	10,000	-	10,000
<u>Various / Contingency</u>			
Expenditures:			
01572-81000 Altha Community Center	5,483	7,604	13,087
01511-51123 Health Insurance	38,424	(7,604)	30,820
01522-45000 VFD Event Insurance	-	1,000	1,000
01523-64000 Radio Equipment	-	15,000	15,000
01569003-83000 Indigent Funds - Funerals	3,000	2,000	5,000
01521-68000 Fuel System Upgrade	-	10,000	10,000
01513-91CLK Clerk of Court Budget	351,126	117,830	468,956
01984-95000 Reserve for Contingencies	479,971	(145,830)	334,141
	878,004	-	878,004

County Transportation Trust Fund II

Revenues:

12334-49IOL	SCOP - Iola Road	-	1,121,033	1,121,033
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Expenditures:

12541-63IOL	SCOP - Iola Road	-	1,121,033	1,121,033
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Community Development Block Grant (CDBG)

Revenues:

50331-04900	CDBG Grant Revenue	-	746,955	746,955
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Expenditures:

50541-63000	Infrastructure	-	746,955	746,955
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THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this the 5th day of May, 2020.

BOARD OF COUNTY COMMISSIONERS
CALHOUN COUNTY, FLORIDA:

ATTEST:

Scott Monlyn
Chairman

Carla A. Hand
Clerk of Court and County Comptroller
Calhoun County, Florida