

RESOLUTION 2019-38
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2019-2020 in the Industrial Development Authority Fund. As well as reallocated expenditures between line items in the Library Fund.

WHEREAS, said revenue is needed to help pay certain expenditures incurred in fiscal year 2019-2020,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The fiscal year 2019-2020 budget be amended as follows:

		<u>Current</u> <u>Budget</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Revised</u> <u>Budget</u>
<u>Library Fund</u>				
Expenditures:				
COUNTY:				
4757100-5112	Salaries	\$ 238,773	5,323	244,096
4757100-51121	FICA/Medicare Payroll Taxes	18,266	407	18,673
4757100-51122	Retirement	19,023	1,056	20,079
4757100-40000	Travel & Per Diem	7,000	(261)	6,739
4757100-41000	Communications Expense	21,402	939	22,341
4757100-42000	Postage	500	(500)	-
4757100-46000	Repairs and Maintenance	15,250	(3,450)	11,800
4757100-66000	Library Materials	3,514	(3,514)	-
		323,728	-	323,728
LIBRARY LAB ACCOUNT				
47571LAB-34000	Operating Supplies	-	10,550	10,550
47571LAB-66000	Library Materials	10,550	(10,550)	-
		10,550	-	10,550
PPLCS:				
47571PL-51112	Salaries	20,108	(1,144)	18,964
47571PL-51121	FICA/Medicare Payroll Taxes	1,538	(87)	1,451
47571PL-51122	Retirement	1,703	(97)	1,606
47571PL-42000	Postage	-	500	500
47571PL-49000	Other Current Charges	-	289	289
47571PL-51000	Office Supplies	3,086	(1,461)	1,625
47571PL-52000	Operating Supplies	4,357	2,000	6,357
		30,792	-	30,792
STATE AID:				
47571SA-51112	Salaries	153,571	540	154,111
47571SA-51121	FICA/Medicare Payroll Taxes	11,748	41	11,789
47571SA-51122	Retirement	21,215	(9)	21,206

		<u>Current Budget</u>	<u>Increase (Decrease)</u>	<u>Revised Budget</u>
47571SA-31000	Professional Services	500	(500)	-
47571SA-49000	Other Current Charges	150	(150)	-
47571SA-51000	Office Supplies	4,500	255	4,755
47571SA-52000	Operating Supplies	17,915	(177)	17,738
		<u>209,599</u>	<u>-</u>	<u>209,599</u>

Industrial Development Authority

Revenues:

State Grants:


57334-041TER	Terminal Development	-	1,092,000	1,092,000
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Expenditures:

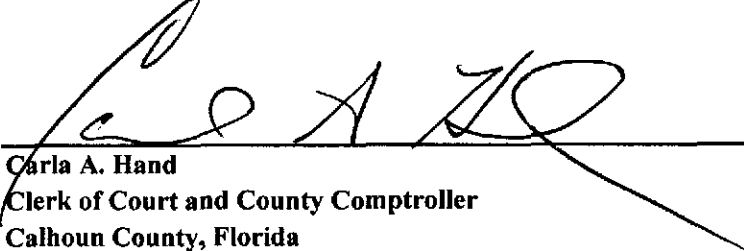
57542-62TER	Terminal Development	-	1,092,000	1,092,000
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THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 5th day of November, 2019

BOARD OF COUNTY COMMISSIONERS
CALHOUN COUNTY, FLORIDA:


Gene Bailey
Chairman

ATTEST:


Carla A. Hand
Clerk of Court and County Comptroller
Calhoun County, Florida