

**RESOLUTION 2019 - 24**  
**OF THE BOARD OF COUNTY COMMISSIONERS**  
**OF CALHOUN COUNTY, FLORIDA**

**WHEREAS**, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2018-2019 in the General Fund, County Transportation Trust Fund II, the Waste Management Grants Fund and the State Housing Initiative Program (SHIP) Fund . As well as reallocated expenditures between line items in the General Fund and the County Transportation Trust Fund I.

**WHEREAS**, said revenue is needed to help pay certain expenditures incurred in fiscal year 2018-2019,

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The fiscal year 2018-2019 budget be amended as follows:

		<u>Current</u> <u>Budget</u>	<u>Increase</u> <u>Decrease</u>	<u>Revised</u> <u>Budget</u>
<b><u>General Fund</u></b>				
<b>Revenues:</b>				
01331433-02000	DR4377 FEMA Federal Revenue (Hurricane Irma)	\$ -	4,096	4,096
0136900-00000	Miscellaneous Revenue	-	12,561	12,561
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		-	16,657	16,657
<b>Expenditures:</b>				
<b>General Government</b>				
Financial & Admin				
01513-49000	Other Current Charges	\$ 58,200	(5,202)	52,998
<b>Public Safety</b>				
01525IRB-81000	DR4377 Local Assistance (Hurricane Irma)	-	4,096	4,096
01526-64000	Equipment - Ambulance	8,550	17,763	26,313
<b>Economic Environment</b>				
SHIP Program Administration:				
01554S-05000	SHIP Administration Funds	(46,000)	(42,513)	(88,513)
01554S-51112	Salaries	27,053	32,708	59,761
01554S-51121	FICA/Medicare Payroll Taxes	2,070	2,502	4,572
01554S-51122	Retirement	2,235	2,703	4,938
01554S-51123	Health Insurance	5,551	3,100	8,651
01554S-51000	Office Supplies	1,350	1,500	2,850
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		59,009	16,657	75,666
<b><u>County Transportation Trust Fund I</u></b>				
<b>Expenditures:</b>				
11541-63CDBG	CDBG Match Provision	\$ -	75,000	75,000
11984-95000	Reserve for Contingencies	80,000	(75,000)	5,000
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		80,000	0	80,000

**County Transportation Trust Fund II**

**Revenues:**

12334-49C549	State Grant: SCRAP CR549	\$ 768,050	57,524	825,574
12334-49287A	State Grant: SCRAP CR 287A	0	80,711	80,711
12334CGP-49ALLI	State Grant: CIGP Alliance Road	475,000	36,026	511,026
12334-49BOD	State Grant: SCOP Bodiford Road	0	57,130	57,130
12334-49SIL2	State Grant: SCOP Silas Green Road Paving	0	621,094	621,094
12334-493922	State Grant: SCOP CR 392	0	15,046	15,046
		<u>1,243,050</u>	<u>867,531</u>	<u>2,110,581</u>

**Expenditures:**

12541-63C549	SCRAP - CR 549 (John G. Bryant Road)	\$ 768,050	57,524	825,574
12541-31287A	Engineering CR 287 A	0	80,711	80,711
12541CGP-63ALLI	State Grant: CIGP Alliance Road	475,000	36,026	511,026
12541-31BOD	SCOP - Engineering Bodiford Road	0	57,130	57,130
12541-63SIL2	SCOP - Silas Green Road Paving	0	621,094	621,094
12541-633922	SCOP - CR 392	0	15,046	15,046
		<u>1,243,050</u>	<u>867,531</u>	<u>2,110,581</u>

**Waste Management Grants**

**Revenues:**

51369-00000	Miscellaneous Revenue (Insurance proceeds)	\$ -	7,795	7,795
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**Expenditures:**

Recycling Non-Grant:

5153900-64000	Equipment	\$ -	7,795	7,795
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**State Housing Initiative Program (SHIP) Fund**

**Revenues:**

60334HM-05000	Disaster Funds - Hurricane Michael	\$ -	425,125	425,125
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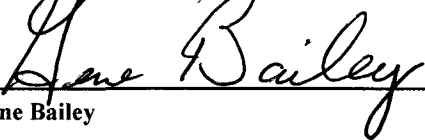
**Expenditures:**

60554HM - Disaster Funding Hurricane Michael:

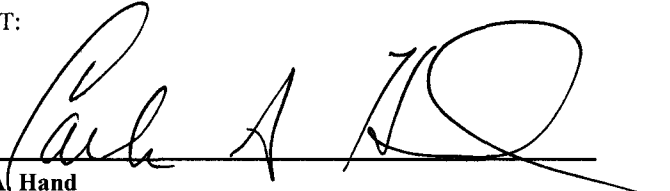
60554MICH-31519	Administration	\$ -	42,513	42,513
60554MICH-571LOW	Home Rehabilitation - Low	0	114,784	114,784
60554MICH-571MOD	Home Rehabilitation - Mod	0	114,784	114,784
60554MICH-571VL	Home Rehabilitation - Very Low	0	141,044	141,044
60554MICH-575LOW	Client Write-Up - Low	0	4,000	4,000
60554MICH-575MOD	Client Write-Up - Med	0	4,000	4,000
60554MICH-575VL	Client Write-Up - Very Low	0	4,000	4,000
		<u>0</u>	<u>425,125</u>	<u>425,125</u>

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 7th day of May, 2019

BOARD OF COUNTY COMMISSIONERS  
CALHOUN COUNTY, FLORIDA:

  
Gene Bailey  
Chairman

ATTEST:

  
Carla A. Hand  
Clerk of Court and County Comptroller  
Calhoun County, Florida