

**RESOLUTION 2019-17**  
**OF THE BOARD OF COUNTY COMMISSIONERS**  
**OF CALHOUN COUNTY, FLORIDA**

**WHEREAS**, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2018-2019 in the County Transportation Trust Fund I and the Recycling Grant. As well as reallocated expenditures between line items in the General Fund and the County Transportation Trust Fund II.

**WHEREAS**, said revenue is needed to help pay certain expenditures incurred in fiscal year 2018-2019,

**NOW, THEREFORE, BE IT RESOLVED** as follows:

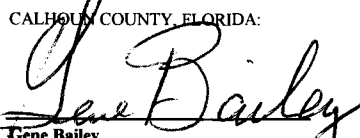
1. The fiscal year 2018-2019 budget be amended as follows:

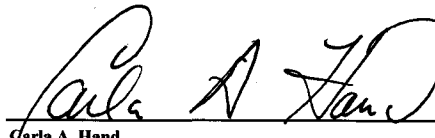
		<u>Current</u>	<u>Increase</u>	<u>Revised</u>
		<u>Budget</u>	<u>Decrease</u>	<u>Budget</u>
<b><u>General Fund</u></b>				
<b>Expenditures:</b>				
<b>Grants Mgmt &amp; Executive:</b>				
01512-51112	Salaries	92,464	(52,473)	39,991
01512-51121	FICA/Medicare Payroll Taxes	7,074	(4,014)	3,060
01512-51122	Retirement	16,577	(6,112)	10,465
01512-51123	Health insurance	13,692	(7,401)	6,291
		<u>129,807</u>	<u>\$ (70,000)</u>	<u>\$ 59,807</u>
<b>Transportation:</b>				
01541-64000	Equipment	-	70,000	70,000
		<u>0</u>	<u>70,000</u>	<u>70,000</u>
<b><u>Emergency/Disaster Relief</u></b>				
<b>Expenditures:</b>				
<b>State-Emergency Management Preparedness Assistance</b>				
01525ST-51112	Salaries	64,752	(5,000)	59,752
01525ST-51122	Retirement	12,850	(5,000)	7,850
01525ST-64000	Equipment	1,696	3,000	4,696
01525ST-34000	Contractual Services	-	5,000	5,000
01525ST-49000	Other Current Charges	-	2,000	2,000
		<u>79,298</u>	<u>-</u>	<u>79,298</u>
<b><u>County Transportation Trust Fund I</u></b>				
<b>Revenues:</b>				
1136400-01000	Disposal of Fixed Assets	50,275	(5,700)	44,575
<b>Expenditures:</b>				
11541-62000	Buildings	50,275	(5,700)	44,575
<b><u>County Transportation Trust Fund II</u></b>				
<b>Expenditures:</b>				
12538H17-63SAM	Sam Duncan Rd	0	23,826	23,826
12538H11-63BLA	Black Bottom Rd	0	32,983	32,983
12541-34000	Other Contractual Services	293,390	(56,809)	236,581
		<u>293,390</u>	<u>0</u>	<u>293,390</u>
<b><u>Recycling Grant</u></b>				
<b>Revenues:</b>				
51364-00000	Disposal of Fixed Assets	0	5,700	5,700
<b>Expenditures:</b>				
51539-49000	Other Current Charges	2,600	5,700	8,300

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 19th day of March, 2019.

BOARD OF COUNTY COMMISSIONERS  
 CALHOUN COUNTY, FLORIDA:

ATTEST:

  
 Gene Bailey  
 Chairman

  
 Carla A. Hand  
 Clerk of Court and County Comptroller  
 Calhoun County, Florida