

**Calhoun County
Board of County Commissioners
Amendment to Proposed Budget
Fiscal Year 2017/2018**

Amendment to 2017-2018 proposed budget, reducing the State Mosquito Control funding and related expenses, reallocating expenditures between line items of General Fund for the finalized salaries of County Commissioners, and reallocating between line items for Industrial Development Authority (IDA) Board.

<u>account #</u>	<u>Description</u>	<u>Original Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised Budget</u>
General Fund					
Intergovernmental revenue:					
0133400-610MC	State: Mosquito Control	\$ 34,717	-	(3,177)	31,540
Human Services - Mosquito Control					
01562MC-40000	Travel	1,450	-	(450)	1,000
01562MC-52100	Chemicals	20,000	-	(2,177)	17,823
01562MC-52500	Tools and implements	1,500	-	(300)	1,200
01562MC-55000	Training	1,200	-	(250)	950
		<u>24,150</u>	<u>-</u>	<u>(3,177)</u>	<u>20,973</u>
General Government Services					
Legislative:					
01511-51112	Salaries	135,820	5,145	-	140,965
01511-51121	FICA/Medicare - Payroll Taxes	10,390	394	-	10,784
01511-51122	Retirement	59,462	2,253	-	61,715
Financial & Administrative:					
01513-51349	Other Current Charges	49,108	-	(7,792)	41,316
		<u>254,780</u>	<u>7,792</u>	<u>(7,792)</u>	<u>254,780</u>
Industrial Development Authority					
Expenditures					
Transportation					
57542-31000	Professional Services	4,680	9,500	-	14,180
57542-49000	Other Current Charges	7,500	24,282	-	31,782
57542-64000	Equipment	26,000	-	(26,000)	-
57542-68000	Intangible	-	34,000	-	34,000
57984-95000	Reserve for Contingencies	46,782	-	(41,782)	5,000
	Expenditure total	<u>\$ 84,962</u>	<u>\$ 67,782</u>	<u>\$ (67,782)</u>	<u>\$ 84,962</u>

This Amendment to the Proposed Budget duly approved and adopted by the Calhoun County Board of County Commissioners at a public hearing this 18th day of September 2017.

Board of County Commissioners
Calhoun County, Florida:

ATTEST:

Danny Ray Wise
Chairman

Carla A. Hand
Clerk to the Board of County Commissioners
Calhoun County, Florida