

**CALHOUN COUNTY BOARD OF COUNTY COMMISSIONERS  
MINUTES  
TRIM FINAL BUDGET HEARING  
September 22, 2014  
5:01 p.m. CT**

**PRESENT AND ACTING:**

**THOMAS G. FLOWERS, CHAIRMAN  
WOODROW "LEE" SHELTON, VICE-CHAIRMAN  
DARRELL MCDUGALD  
MARION "LEE LEE" BROWN**

**GLENN KIMBREL, SHERIFF  
CARLA A. HAND, CLERK OF COURT AND COUNTY COMPTROLLER  
BECKY BROWN, DEPUTY CLERK  
KATHY STEWART, ACCOUNTING MANAGER**

The meeting was called to order by Chairman Flowers at 5:01 p.m., CT.

Chairman Flowers advised the Board this is the final Budget Hearing for the Calhoun County Board of County Commissioners for the 2014 property taxes as assessed on January 1<sup>st</sup>. The millage currently in the proposed budget is 9.90 mills and the rollback rate is 9.8570 mills. Chairman Flowers stated the proposed millage rate is greater than the rollback rate by .44%. Chairman Flowers said there is an increase in ad valorem taxes from the prior year. Chairman Flowers asked for any public comment with no public comments.

Chairman Flowers stated the \$25,972 increase in ad valorem taxes is due to the increase in retirement rates and overall price increases over last year. Chairman Flowers asked for any public comment with no public comments.

Chairman Flowers presented the resolutions for adoption by the Board. Chairman Flowers read Budget Resolution #2014-19:

**RESOLUTION 2014-19  
OF THE BOARD OF COUNTY COMMISSIONERS  
OF CALHOUN COUNTY, FLORIDA**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA,  
ADOPTING THE FINAL LEVYING OF  
AD VALOREM TAXES FOR CALHOUN COUNTY FOR FISCAL YEAR 2014 - 2015; PROVIDING FOR  
AN EFFECTIVE DATE.**

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, on September 22, 2014, adopted Fiscal Year 2014-2015 Final Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Calhoun County has been certified by the County Property Appraiser to the Board of County Commissioners of Calhoun County as \$393,519,857.

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Calhoun County, Florida, that:

1. The FY 2014-2015 operating millage rate is 9.90 mills, which is greater than the rolled-back rate of 9.8570 mills by .44%.
2. This resolution shall take effect immediately upon its adoption.

DULY PASSED AND ADOPTED at a public hearing this 22nd day of September, 2014.

- ❖ A motion was made by Commissioner Shelton to adopt Resolution 2014-19 and seconded by Commissioner Brown. The Chairman called for public comment. There was no public comment. The motion passed 4-0.

Chairman Flowers read Budget Resolution #2014-20:

**RESOLUTION 2014-20  
OF THE BOARD OF COUNTY COMMISSIONERS  
OF CALHOUN COUNTY, FLORIDA**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CALHOUN COUNTY, FLORIDA,  
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2014 - 2015; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, on September 22, 2014, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Calhoun County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2014-2015 in the amount of \$16,289,568.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Calhoun County, Florida, that:

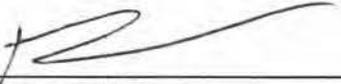
1. The Fiscal Year 2014-2015 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

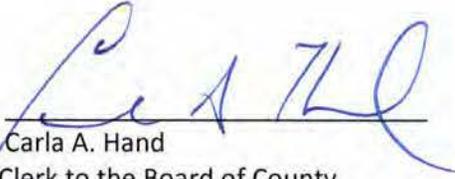
DULY PASSED AND ADOPTED at a public hearing this 22nd day of September, 2014.

A motion was made by Commissioner Shelton to adopt Resolution 2014-20 and seconded by Commissioner Brown. Prior to the vote adopting Resolution 2014-20 Commissioner McDougald asked if the budget is balanced. The Clerk stated the budget is balanced, however, without further cuts \$37,716 of the 2014-2015 proposed budget is funded from reserves. The Clerk further stated the Constitutional Officers have indicated they will return \$31,716 from their 2013-2014 appropriations. It was further explained the \$32,000 would not be a reduction of the 2014-2015 expenditures but would be an addition to reserves at the end of 2013-2014. The Chairman called for public comment. There was no public comment. The motion passed 3-1. Commissioner McDougald was opposed.

There being no further business, the meeting was adjourned.

ATTEST:

  
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Thomas G. Flowers  
Chairman

  
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Carla A. Hand  
Clerk to the Board of County