

BOARD OF COUNTY COMMISSIONERS
MINUTES OF BUDGET WORKSHOP
AUGUST 14, 1991

COMMISSIONERS PRESENT:

S. DONNELL WHITFIELD
PACK BOWDEN
ELLIS MELVIN
TRUMAN GRANT
JOHN LINDSEY

PRESENT AND ACTING:

JOE TAYLOR, FINANCE
BARBARA DAVIS, TAX COLLECTOR
FRANK STONE, PROPERTY APPRAISER
WILLIAM G. SMITH, SHERIFF

THE MEETING WAS CALLED TO ORDER BY SHERIFF SMITH AND FOLLOWED WITH PRAYER AND PLEDGE OF ALLEGIANCE TO THE FLAG.

COMMISSIONER MELVIN DISCUSSED HEALTH INSURANCE OF JACKSON COUNTY. CHAIRMAN WHITFIELD DISCUSSED COST OF HEALTH INSURANCE TO COUNTY. IT WAS THE CONSENSUS OF THE BOARD THAT HEALTH INSURANCE BE CUT SO THAT THE COUNTY PAYS 25% AND THE EMPLOYEES PAY 75%. AFTER POLLING OF THE BOARD, IT WAS DECIDED TO TENTATIVELY SET HEALTH INSURANCE PAYMENTS AT 25% BY COUNTY AND 75% BY INDIVIDUAL. THIS MAY BE INCREASED IF FUNDS ARE AVAILABLE.

CALHOUN PUBLIC HEALTH DEPT.
REPRESENTATIVE: DR. GRAYSON SNYDER
REQUESTED AMOUNT: \$65,800.00
BUDGET TENTATIVELY SET AT \$12,500.00

APALACHEE REGIONAL PLANNING COUNCIL
REPRESENTATIVE: NONE PRESENT
REQUESTED AMOUNT: \$5,000.00
BUDGET TENTATIVELY SET AT \$5,000.00

CALHOUN COUNTY SENIOR CITIZENS
REPRESENTATIVE: MARILYN RUSSELL
REQUESTED AMOUNT: \$13,300.00 (ALL FUNDS REQUESTED WILL BE USED AS MATCHING FUNDS FOR GRANTS.
BUDGET TENTATIVELY SET AT \$13,300.00

COUNTY EXTENSION OFFICE
REPRESENTATIVE: LOGAN BARBEE
REQUESTED AMOUNT: \$48,364.00
BUDGET TENTATIVELY SET AT \$47,114.00 (CUT \$1,250.00 \$750.00 TO PHONE \$500.00 OFFICE SUPPLIES)

INDUSTRIAL PARK AUTHORITY
REPRESENTATIVE PRESENT: BOBBY O'BRYAN
REQUESTED AMOUNT: \$69,530.00
BUDGET TENTATIVELY SET AT \$25,000.00 (SALE OF LAND -0- NET FUNDING)

BUILDING INSPECTOR
REPRESENTATIVE PRESENT: DOWLING PARRISH

REQUESTED AMOUNT: \$23,583.00
BUDGET TENTATIVELY SET AT \$23,583 (INS. CUT TO BE FIGURED 75% EMPLOYEE
25% COUNTY)

EMERGENCY DISASTER RELIEF
REPRESENTATIVE PRESENT: SONNY O'BRYAN
REQUESTED AMOUNT: \$15,150.00
BUDGET TENTATIVELY SET AT \$15,150.00

CHAMBER OF COMMERCE
REPRESENT PRESENT: PATRICIA PRICE
REQUESTED AMOUNT: \$12,750.00
BUDGET TENTATIVELY SET AT \$4,000.00

VETERANS OFFICE
REPRESENTATIVE PRESENT: SILAS GREEN
REQUESTED AMOUNT: \$13,130.00
BUDGET TENTATIVELY SET AT \$6,982.00

LIBRARY
REPRESENTATIVE PRESENT: RITA MAUPIN
REQUESTED AMOUNT: \$60,000.00
BUDGET TENTATIVELY SET AT \$60,000.00

MOTION BY COMMISSIONER MELVIN, 2ND COMMISSIONER BOWDEN AND DULY
CARRIED TO AUTHORIZE CHAIRMAN, CLERK AND BOARD ATTORNEY TO WRITE
D.O.R. REGARDING PROPERTY APPRAISERS BUDGET ON THESE 6 ITEMS.

1. HEALTH INSURANCE
2. IN COUNTY TRAVEL
3. SALARIES PAID THIS YEAR -0-
4. OUT OF COUNTY TRAVEL
5. SALARY DISCREPANCY
6. BUDGETARY DIFFERENCE

THE BOARD SCHEDULED BUDGET WORKSHOPS FOR 1:15 P.M. WEDNESDAY, AUGUST
21ST AND 1:15 P.M. FRIDAY, AUGUST 23RD.

ATTEST:

CALHOUN COUNTY BOARD OF COUNTY
COMMISSIONERS



WILLIE D. WISE, CLERK



S. DONNELL WHITFIELD, CHAIRMAN