

BOARD OF COUNTY COMMISSIONERS
MINUTES
OF BUDGET WORKSHOP
AUGUST 13, 1991

COMMISSIONERS PRESENT:

S. DONNELL WHITFIELD
PACK BOWDEN
ELLIS MELVIN
JOHN LINDSEY

PRESENT AND ACTING:

WILLIE D. WISE, CLERK
WILLIAM G. SMITH, SHERIFF
BARBARA DAVIS, TAX COLLECTOR
MARTIN SEWELL, SUPERVISOR OF ELECTIONS
FRANK STONE, PROPERTY APPRAISER
JOE TAYLOR, FINANCE

THE MEETING WAS CALLED TO ORDER BY SHERIFF SMITH AND FOLLOWED WITH PRAYER AND PLEDGE OF ALLEGIANCE TO THE FLAG.

MRS. BARBARA DAVIS PRESENTED THE BUDGET FOR THE TAX COLLECTORS OFFICE LINE ITEM BY LINE ITEM. SHE STATED THAT HER EMPLOYEES WOULD NOT BE RECEIVING A RAISE AND THAT IF ANY COUNTY EMPLOYEES WOULD BE RECEIVING A RAISE TO TAKE HER EMPLOYEES INTO CONSIDERATION. SHE STATED \$3,370.00 WOULD NEED TO BE ADDED TO \$168,511.00 TO REFLECT PROPER ELECTED OFFICIAL SALARY, PROPER BUDGET BEING \$171,881.00.

AFTER DISCUSSION, THE BOARD AND SHERIFF AGREED TO GIVE THE OLD CHAMBER OF COMMERCE OFFICE, WHICH IS LOCATED ON THE FIRST FLOOR OF THE COURTHOUSE, ADJACENT TO PROPERTY APPRAISER'S OFFICE, TO THE TAX COLLECTOR FOR ADDITIONAL OFFICE SPACE. THE BOARD TENTATIVELY SET THE TAX COLLECTOR'S BUDGET AT \$171,881.00

FRANK STONE, PROPERTY APPRAISER WAS PRESENT. A LETTER WAS PRESENTED REGARDING D.O.R.'S BUDGET PROCEDURE, AS TO WHEN FINAL APPROVEMENT WILL BE MADE. APPROVED PROPERTY APPRAISER'S BUDGET BY D.O.R. WAS \$179,870.00. MR. FRANK STONE AGREED TO ONLY AN INCREASE OF \$360.00 IN DEPUTY SALARY. THIS RESULTS IN A DECREASE OF \$1440.00 OF PAYROLL TO THE D.O.R. APPROVED BUDGET.

MR. STONE AGREED TO AGREE TO THIS IN WRITING TO D.O.R. THE BUDGET REQUEST WAS REDUCED BY \$1555.00, LEAVING BUDGET OF \$178,315.00. THE BOARD AGREED TO TENTATIVELY SET PROPERTY APPRAISER'S BUDGET AT \$178,315.00.

MARTIN SEWELL PRESENTED THE SUPERVISOR OF ELECTIONS BUDGET. THE BOARD AND MR. SEWELL AGREED BEGINNING BUDGET WAS \$103,255.00. BUDGET REQUESTED WAS \$115,108.00.

THE BOARD AGREED BY CONSENSUS TO CUT ALL TRAVEL FOR OUT OF COUNTY. THE BOARD SET THE SUPERVISOR OF ELECTIONS BUDGET AT \$111,874.00.

BUDDY SMITH, SHERIFF, PRESENTED HIS BUDGET FOR 91-92 IN THE AMOUNT OF \$714,604.00. HIS 90-91 BUDGET WAS \$605,000. THE CLERK REPORTED BUDGET PROBLEMS WITH 9-30-91 BUDGET OF \$20,000.00 DUE TO INCORRECTLY FIGURING MATCHING FUNDS AND RETIREMENT. THE BOARD REQUESTED MORE INFORMATION FROM SHERIFF AND WILL CONTINUE DISCUSSION ON THE 14TH OF

AUGUST.

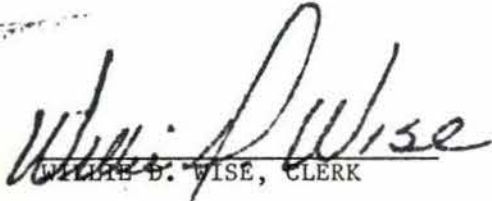
CLERK OF COURT, WILLIE D. WISE, PRESENTED HIS BUDGET REQUEST OF \$118,691 CBCC AND \$118,595 CCC. THE BOARD CUT DEPUTY SALARIES BY \$2654.00 ON UNDERSTANDING OVERTIME WOULD BE PAID BY BOARD OF COUNTY COMMISSIONERS. THE BOARD TENTATIVELY APPROVED CLERK TO BOARD BUDGET IN THE AMOUNT OF \$115,911 AND CLERK TO COURT BUDGET IN THE AMOUNT OF \$118,688.

A DISCUSSION ENSUED REGARDING HEALTH INSURANCE BENEFITS FOR COUNTY EMPLOYEES. IT WAS THE CONSENSUS OF THE BOARD, DUE TO SHORTAGE OF FUNDS, THAT THE EMPLOYEE MIGHT HAVE TO PAY 75% OF THE PREMIUM WITH THE COUNTY PAYING 25% OF THE PREMIUM.

THERE BEING NO FURTHER BUSINESS, THE BOARD DID ADJOURN.

ATTEST:

CALHOUN COUNTY BOARD OF
COMMISSIONERS


WILLIE D. WISE, CLERK


S. DONNELL WHITFIELD,
CHAIRMAN