

July 25, 1990

The Board of County Commissioners reconvened this date in special session for the purpose of budget hearings on FY 90-91 budget with the following members present to wit:

COMMISSIONER DILLARD
COMMISSIONER MELVIN
COMMISSIONER GRANT
COMMISSIONER COX
(COMMISSIONER WHITFIELD WAS ABSENT DUE TO ILLNESS)

PRESENT AND ACTING:
Gail O'Bryan, Administrative Assistant

ALSO PRESENT TO OVERSEE BUDGET HEARINGS ACCORDING TO GOVERNOR'S ADMINISTRATIVE ORDER.

Frank Stone, Property Appraiser
Barbara Davis, Tax Collector
Martin Sewell, Supv. of Elect.
Buddy Smith, Sheriff

THE FOLLOWING WERE PRESENT TO JUSTIFY THEIR BUDGET REQUEST:

Emergency Management--James M. White
Calhoun General--Peter Heintz
Building Inspector--Dowling Parrish
Courthouse Maintenance--Alvin Roberts

The Meeting was called to order at 1:00 P.M. by Sheriff Smith.

Commissioner Dillard reported that Gail O'Bryan had spoken with Attorney House regarding the acceptance of the Weatherization Bids previously received on July 3, 1990 and it was Attorney House's recommendation that, if there was any objection or problem with accepting those bids, to re-advertise for contract work on Weatherization and for the ad to run for 1 week since it had previously been advertised for 2 weeks.

Commissioner Melvin stated he felt an obligation was owed to the gentleman that had applied for carpenter with the Weatherization Program and he objected to the opening or re-advertising of Weatherization contract work. Commissioner Melvin stated he had told Attorney House that the Weatherization bids were discussed yesterday and since it was not on the agenda, he objected to the discussion.

After discussion, Motion by Commissioner Dillard, 2nd Commissioner Cox and carried 3-1 to re-advertise for Weatherization contract work.
Commissioner Melvin voted no.

Commissioner Dillard stated since the only revenue increase in FY 90-91 budget would be approximately \$33,000 increase in ad valorem taxes and approximately \$72,000 for small county kicker, he moved to set all budgets at 89-90 budget amounts.

After much discussion, Motion died for lack of 2nd.

James M. White, Emerg. Management Director and the Board discussed his budget request in the amount of \$11,480.00. After review and discussion, the Board tentatively approved his request.

Peter Heintz, Calhoun General Hospital Administrator, was present to represent the EMS (ambulance) budget in the amount of \$114,000.00. Mr. Heintz reported if the Board does not fund the \$114,000.00, the Board of Trustees of Calhoun General Hospital will turn the keys of the ambulances over to the BCC on 10-01-90.

The Board informed Mr. Heintz that they would take the budget request under advisement.

The Board reviewed and discussed the budget of the Courthouse Maintenance Dept. and told Mr. Roberts that they would take the budget request under advisement.

The Board reviewed and discussed the budget presented by Dowling Parrish, Building Inspector of \$25,682. After discussion, the Board advised Mr. Parrish they would take his budget request under advisement.

The Board scheduled a special meeting for Thursday, August 2, 1990 at 9:00 A.M. for budget hearings of constitutional officers.

There being no further business, the Board did adjourn.