

BOARD OF COUNTY COMMISSIONERS
MINUTES OF MEETING
SEPTEMBER 11, 1989

The Board of County Commissioner met this date in special session for the purpose of holding the 1st Trim Bill public hearing on the proposed budget for Fy 1989-90.

COMMISSIONERS PRESENT:

Donnell Whitfield , Chairman
James M. Dillard
Ellis Melvin
Willie T. Grant
Monroe Cox

PRESENT AND ACTING:

Willei D. Wise, Clerk
Gail O'Bryan, Administrative Assistance

The meeting was called to order by Commissioner Whitfield and followed with prayer by Commissioner Melvin and pledge of allegiance to the flag.

Commissioner Whitfield reported this was the first of 2 public hearings needed to comply with the Trim Bill. He stated approximately \$578,000.00 had been cut from the budget requested submitted.

Clerk Wise reported that the reason for the large cut in the budget was because this was the firsttime that the budget had been cut since 1984.

Clerk Wise and the board reviewed the proposed revenues and expenditures for Fy 1989-90.

Barbara Davis, the Tax Collector was present at the meeting to discuss her budget request. She stated she needed \$9,000.00 more than was budgeted last year due to an increase in printing of tax notices and association dues.

Commissioner Whitfield stated all budgets were increased only by State mandated salary and insurance increases.

After discussion, the board stated they would take the tax collector's budget under advisement.

The Board of County Commissioners increase the tax collector's budget up to \$138,166.00 to compensate for mandated salary and insurance increases.

Sheriff Smith was present at the meeting to discuss his budget request. The board took the Sheriff's budget under advisement.

Dr. Grayson Snyder, Dan Yoder, Sandra Fletcher, Linda Eldridge, and Linda Maines were present to discuss the budget request of the Calhoun County Health Department. The Board stated they would take the Health Department's budget under advisement.

The Board, Clerk and audience discussed impact fees, utility tax, sales tax, and gas tax.

Commissioner Melvin stated the Health Department's budget request was cut \$15,000.00 which was \$15,000.00 less than present budget funding. He recommended using the balance of \$5221.00 left over from land payment, cut \$2,000.00 from the Chamber of Commerce request and for the balance to be cut from the Supervisor of Elections's budget in order to put the \$15,000.00 back into Health Department's budget.

Commissioner Cox stated he was not in favor of cutting the Supv. of Elections budget. He said the Supv. of Elections budget request for FY 1989-90 was less than current budget. Commissioner Cox also reported that the Supv. of Elections had requested the unused portion of his current budget be returned in order to re-condition voting machines, due to technicians not being able to work the re-conditioning of the voting machines into his schedule in the present budget.

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No action was taken, as far as the Supv. of Elections budget was concerned.

A motion was made by Commissioner Melvin, seconded by Commissioner Cox, and duly carried to tentatively adopt Fy 1989-90 budget at the millage rate of 10 mils.

A motion was made by Commissioner Grant, seconded by Commissioner Cox, and duly carried to tentatively adopt Fy 1989-90 budget in the amount of \$2,845.260.00.

Commissioner Whitfield appointed Commissioner Cox and Commissioner Melvin to serve with him on the property appraisal adjustment board. He also reported Ralph Shelton and Columbus Jackson would serve as School Board Members on the property appraisal adjustment board.

A motion was made by Commissioner Melvin, seconded by Commissioner Cox, and duly carried to waive the \$15.00 filing fee charged for filings of petitions to the property appraisal adjustment board.

There being no further business to come before this body, they did then adjourn.

ATTEST:

WILLIE D. WISE, Clerk



DONNELL WHITFIELD, Chairman